

Name of Public Entity: National Planning Commission					Financial Period: 2022/2023			
Procurement No. (e.g. 1,2,3...)	Description (include lots if applicable)	Quantity	Category of Procurement	Procurement reserved in terms of the Directive on Local Sourcing	Procurement Method	Estimated Value (NS)	Scheduled Date for Invitation of Bids	Reason for deviating from the default method (where applicable)
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9
1	Purchasing of Office Supplies for NPC	Various	G	Yes	RSQ	190,000.00	01-06-2022, 01/09/22, 15/11/22, 15/03/23	N/A
2	Purchasing of Stationaries for NPC	Various	G	Yes	RSQ	77,904.00	01-06-2022, 01/09/22, 15/11/22, 15/02/23	N/A
3	Purchasing of Cleaning Materials for NPC	Various	G	Yes	RSQ	230,000.00	01-06-2022, 01/09/22, 15/11/22, 15/02/23	N/A
4	Provision of Maintenance services for office building and premises	Various	W	Yes	RSQ	624,000.00	01-06-2022, 01/09/22, 15/11/22, 15/02/23	N/A
5	Provision of services for the advertisement of vacant positions and bidding doc	Various	NCS, G, V	Yes	ONB	735,000	01-06-2022, 01/09/22, 15/11/22, 1: N/A	
6	Procurement of trainings, workshops and symposiums	Various	NCS	Yes	RSQ and EPE	903,000	20/06/22, 20/09/22, 20/11/22, 20/0 N/A	
7	Procurement for Entertainment, refreshments, corporate gifts and donations and others	Various	NCS	Yes	RSQ, RB, DP, IQ	94,000	20/06/22, 20/09/22, 20/11/22, 20/0 N/A	
8	Provision of flight tickets and accommodation under various main divisions.	Various	NCS	Yes	RSQ, DP, RB	3,587,000	01/06/22, 01/09/22, 01/11/22, 20/0 N/A	
9	Procurement for hiring of Venue to undertake the preparation of NDP6 sensitization and formulation	14(Regions)	NCS	Yes	RSQ	1,000,000	01/07/2022	N/A
10	Procurement for hiring of Venue for the launching of the Cost of Hunger report	1	NCS	Yes	RSQ	20 000	01/08/22, 15/02/23	N/A
11	Procurement for hiring of Venue for INFF national development dialogue	1	NCS	Yes	RSQ	60 000	01/10/2022	N/A
12	Procurement for hiring of Venue for INFF pipeline projects portfolio	1	NCS	Yes	RSQ	50 000	02/10/2022	N/A
13	Acquisition/Procuring of printing, editing, layout services for NPC	1	NCS	Yes	RSQ	910 000	01-06-2022, 01/09/22, 15/11/22, 1: N/A	
14	Provision of vehicle fixing/repair services for NPC	9	W	Yes	RSQ, RB, DP	540,000	01/07/21, 01/10/21, 15/01/22	N/A
15	Procurement for hiring of venue for NGC Business strategic Plan	1	NCS	Yes	RSQ	50,000	01/07/22, 01/08/2022, 01/09/22	N/A
16	Procurement of consultancy services for NGC Business strategic Plan	1	CS	No	ONB	100 000	01/07/22, 01/08/2022, 01/09/22	N/A
17	Purchase and/or Renewal of Microsoft Licenses	150	NCS	Yes	ONB	1,200,000.00	01/03/2023	N/A
18	Purchase and/or Renewal of SPSS Licenses	5	NCS	No	DP	40,000.00	01/09/2022	Sole Supplier
19	Purchase of Zoom license	5	NCS	Yes	ONB	50,000.00	01/09/2022	N/A
20	Purchasing Personal computers (PCs), video conferencing equipment and Mics	50	G	Yes	ONB	315,000.00	01/09/2022	N/A
21	Tender to acquire M & E database	1	G	Yes	ONB	500,000.00	01/08/2022	N/A
22	Training and capacity building for IT Staff members	6	NCS	Yes	OAB	100,000.00	01/04/2022 to 20/03/2023	N/A
23	Procurement of newspaper and periodicals	Various	G	Yes	RSQ,EPE, DP	34 096	01-06-2021, 01/09/21, 15/11/21, 1: N/A	
24	Procurement: hiring of venue & meals for stakeholders for Capacity Building on Public Policy	Various	NCS	Yes	RSQ,EPE, DP	250 000	01/10/22, 01/12/22	N/A
25	Procurement: hiring of venue & meals for stakeholders for Consultations on Formulation of Policy Evaluation Guidelines	Various	NCS	Yes	RSQ,EPE, DP	100 000	01/04/22, 01/07/22, 01/09/22	N/A
26	Procurement: hiring of venue & meals for stakeholders Consultations on Evaluation of Namibia's Marine Resources Policy of 2004	Various	NCS	Yes	RSQ,EPE, DP	300 000	01-04-2022, 01/07/22, 01/10/22, 1: N/A	
27	Procurement: hiring of venue & meals for stakeholders Consultations on Formulation of Regional Development Plan	Various	NCS	Yes	RSQ,EPE, DP	300 000	01-04-2022, 01/07/22, 01/10/22, 1: N/A	
28	Procurement: hiring of venue & meals for stakeholders Consultations on Formulation of Regional Development Report for 2021/22	Various	NCS	Yes	RSQ,EPE, DP	50 000	01-04-2022, 01/07/22, 01/10/22, 1: N/A	
29	Procurement: hiring of venue & meals for stakeholders for Capacity Building on Project Planning and Budgeting for O/M/A's etc.	Various	NCS	Yes	RSQ,EPE, DP	250 000	01/07/2022, 01/09/2022	N/A
30	Procurement: hiring of venue & meals for staff members for the Formulation of Mid-Term Review Report 22/23 FY	Various	NCS	Yes	RSQ,EPE, DP	100 000	01/07/2022, 01/12/2022	N/A
31	Procurement: hiring of venue & meals for staff members for the Formulation of Capital Project Review Report 22/23 - 24/25 MTEF	Various	NCS	Yes	RSQ,EPE, DP	150 000	01/04/2022, 30/06/2022	N/A
32	Purchasing of Promotional materials for Ongwenda Trade Fair	Various	G	Yes	RSQ,EPE, DP	150 000	01/07/2022, 01/08/2022	N/A
33	Procurement: hiring of venue & meals for the Development Partners Forum	Various	NCS	Yes	RSQ,EPE, DP	20 000	28/10/2022	N/A
<b>TOTAL</b>						<b>10,135,904.00</b>		

Approved - Accounting Officer/ED (Name): WILHENCIA /UIRAS

Signature:

Date:

