

Name of Public Entity: National Planning Commission					Financial Period: 2023/2024			
Procurement No. (e.g. 1,2,3 ...)	Description (include lots if applicable)	Qty	Category of Procurement	Procurement reserved in terms of the Directive on Codes of Goods Practice	Procurement Method	Estimated Value (NS)	Scheduled Date for Invitation of Bids	Reason for deviating from the default method (where applicable)
Column1	Column2	Column3	Column4	Column5	Column6	Column7	Column8	Column9
1	Purchasing of Office Supplies for NPC	Various	G	Yes	RFQ	160,000.00	01-06-2023, 01/09/23, 15/11/23, 15/02/24	N/A
2	Provision of Stationaries for NPC for the period of 24 months	Various	G	Yes	ONB	150,000.00	01-04-2023 - 31/05/23	N/A
3	Provision of Cleaning Materials for NPC, for the period of 24 months	Various	G	Yes	ONB	300,000.00	01-04-2023 - 31/05/23	N/A
4	Procurement: Revamping of the security system	1	W, CS	Partial	ONB, RFQ, DP, RB	500,000.00	01/08/2023	N/A
5	Provision of Maintenance services for the period of 36 months: for the office building and premises; servicing of fire extinguishers, repainting of office building at entrance, purchasing of maintenance materials and tools, servicing of air conditioners and other related	Various	W	Yes	ONB	76,000.00	19/05/2023	N/A
6	Provision of services for printing, editing, layout and advertisement of vacant positions and bidding documents	Various	NCS, G, W, CS	Yes	ONB	1,080,000	01/04/23-25/02/24	N/A
7	Procurement of trainings, workshops and symposiums, team building (hiring of venue, consultant/facilitator, & catering services)	Various	NCS	Partial	RFQ, EPE, DP, ONB	2,527,000	01/04/23, 01/07/23, 01/10/23, 01/02/24	N/A
8	Procurement: Entertainment, office refreshments	Various	NCS	Partial	RFQ, RB, DP, IQ	131,000	20/04/23, 01/07/23, 01/10/23, 01/01/24	N/A
9	Provision of flight tickets for the period of 36 months for NPC	Various	NCS	Partial	RFQ, DP, RB, ONB	1,550,000	01/04/23- 25/02/24	N/A
10	Procurement: hiring of Consultant and nation wide consultation & data collection for the Development Planning Framework	7	CS	No	RFQ, ONB, DP	400,000	01/04/23-25/02/24	N/A
11	Procurement: branded items, corporate gifts and promotional items for the Annual Trade Fairs and the APRM 20th Annivesary commemoration, etc.	7	G	Partial	RFQ, ONB, DP	190,000	01/04/23, 01/07/23, 01/10/23, 01/02/24	N/A
12	Provision of repair and maintenance service for NPC vehicles	Various	W	Partial	RFQ, ONB, DP	500,000	01/02/24	N/A
13	Procurement: New vehicles for NPC	3	G	No	ONB, RB, DP	1,200,000	01/06/2023	N/A
14	Procurement: Website design and Graphics services	1	NCS	Yes	RFQ	100,000	23/07/2023	N/A
15	Purchase and/or Renewal of Software Licenses (CAL licences for MS Exchange, Zoom, Teams, firewall fortigate, etc)	160	NCS	No	ONB, RFQ, DP	1,900,000.00	01-04-2023, 20/02/2024	N/A
16	Procurement: Workstations, Laptops, Video conferencing equipment and Mics compatible with Teams/Zoom	100	G	Partial	ONB, DP, RFQ	665,000	01/01/2024	N/A
17	Procurement: Supply and delivery of Network equipments	24	G	Partial	ONB, DP, RFQ	280,000	31/07/2023	N/A
	TOTAL					11,629,000.00		

Approved - Accounting Officer/ED (Name): WILHENCIA /UIRAS

Signature:

Date:

